

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (379J790001) Criminal & Juvenile Justice  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provide program development, data analysis to improve operation and effectiveness of the Iowa justice system. Help state, local officials, criminal and juvenile justice systems practitioners identify, address key justice system issues.	Appropriation FTE	1,209,410 8.99	1,209,410 8.99
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 1,209,410	\$ 1,209,410	\$ 1,209,410
Total FTE		8.99	8.99	8.99